US GENERAL SERVICES ADMINISTRATION—PUBLIC BUILDINGS SERVICE FEDERAL BUILDINGS FUND AMERICAN RECOVERY & REINVESTMENT ACT SPENDING PLAN (\$ IN THOUSANDS)

This spending plan details how GSA will expend the \$5.55 billion authorized by the American Recovery and Reinvestment Act ("Recovery Act"), including measures necessary to convert Federal buildings into high-performance green buildings, renovate and construct Federal buildings and courthouses, and renovate and construct land ports of entry (LPOE).

GSA takes great pride in submitting this project list for Congressional review. GSA welcomes this unprecedented and exciting opportunity to support the President's vision for a clean energy future, contribute to our nation's economic recovery, and reinvest in our public buildings. We are ready to move forward with speed, tempered by careful consideration of our responsibilities and accountability to the American taxpayer. GSA worked hard to choose projects that meet the intent of the Act and to review them with due diligence; however, it may be necessary to update this plan due to unforeseen circumstances.

GSA selected the best projects for accomplishing the goals of the Recovery Act based on two overarching criteria: Ability of the project to put people back to work quickly, and transforming Federal buildings into high-performance green buildings.

The plan comprises four lists with hundreds of projects in all 50 states, the District of Columbia, and two United States territories, divided into the following categories:

- New federal construction, including Land Ports of Entry
- Full and partial building modernizations
- Limited scope projects
- Small projects

A nationally managed, regionally executed Program Management Office has been established to oversee all Recovery Act projects. The office will be staffed with experts in various fields to support the regional teams delivering the projects.

Total Stimulus Funding	\$5,550,000
Federal Buildings and U.S. Courthouses	\$733,703
PR, San Juan FBI Field Office Consolidation	42,667
MS, Jackson U.S. Courthouse (escalation)	5,000
TX, Austin U.S. Courthouse	116,041
TX, El Paso U.S. Courthouse (escalation)	2,000
AR, Little Rock U.S. Courthouse (escalation)	6,950
MT, Billings U.S. Courthouse	79,989
CA, Bakersfield U.S. Courthouse	31,056
DC, Washington DHS Consolidation and Development of St. Elizabeths Campus	222,547
DC, Washington St. Elizabeths West Campus Infrastructure	223,453
DC, Washington St. Elizabeths West Campus Site Acquisition	4,000
Border Stations and Land Port of Entry	\$300,000
ME, Calais U.S. Land Port of Entry (escalation)	6,300
ME, Madawaska U.S. Land Port of Entry	750
ME, Van Buren U.S. Land Port of Entry	39,727
NM, Columbus U.S. Land Port of Entry	2,447
AZ, Nogales, Nogales West U.S. Land Port of Entry	199,480
CA, Otay Mesa U.S. Land Port of Entry	21,296
WA, Blaine Peace Arch U.S. Land Port of Entry (escalation)	30,000

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High Performance Green Building Program (Total)

\$4,274,297

High Performance Green Building Full and Partial Building Modernization Projects

Full and partial building modernizations are similar in description to previous modernization projects, except that a rigorous re-design of existing projects will ensure that even though designs might have been completed several years ago, the requirements of both EISA 2007 and E.O. 13423 will both be achieved.

From a universe of over 200 projects that met the criteria of the American Recovery and Reinvestment Act, GSA selected the best projects based on two over-arching criteria: Ability of the project to put people back to work quickly, and transforming Federal buildings into high-performance green buildings. The complete list of selection criteria, in descending order of weight is:

- High-performance features concentrating on energy conservation and renewable energy generation.
- Speed of construction start (creating jobs), with an emphasis on those projects that could begin within 120 days.
- Execution Risk (ensuring that the projects will not fail due to unforeseen conditions)
- Facility Condition. The Facility Condition Index is a standard real estate industry index that reflects the cost of the repair and alteration backlog of a particular building relative to the building's replacement value.
- Improving Asset Utilization
- Return on Investment
- Avoiding Lease Costs
- Historic Significance

High Performance Green Building Modernizations - Full & Partial Building Modernizations	\$3,168,844
MA, Andover IRS Service Center	116,951
ME, Bangor Margaret Chase Smith U.S. Post Office Courthouse	52,820
NJ, Newark, Peter Rodino Federal Building	146,115
NY, Brooklyn Emanuel Celler U.S. Courthouse (escalation)	8,200
NY, New York 26 Federal Plaza (Plaza Repair)	16,246
NY, New York Thurgood Marshall U.S. Courthouse (escalation)	64,000
PR, San Juan Degatau & Courthouse	99,374
VA, Roanoke, Poff Federal Building	50,968

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High Performance Green Building Modernizations - Full & Partial Modernizations Continued	
WV, Huntington Federal Building	16,752
AL, Birmingham Robert Vance Federal Building-Courthouse	42,501
FL, Orlando, Young U.S. Courthouse	49,433
MS, Jackson McCoy Federal Building	86,831
IL, Chicago Federal Center	27,252
IL, Chicago Kluczynski Federal Building & U.S. Postal Service Loop Station	102,756
IL, Chicago State Street South - 10 West Jackson	25,526
IN, Indianapolis Minton-Capehart Federal Building	49,776
IN, Indianapolis, Birch Bayh U.S. Courthouse	74,730
IN, Indianapolis Major General Emmett J. Bean (Phase I - PV and Design)	36,650
MN, Fort Snelling Whipple Federal Building	115,130
OH, Cincinnati, John W. Peck Federal Building	54,042
OH, Cleveland, A. J. Celebrezze Federal Building	121,495
MI, Detroit McNamara Federal Building Complex	30,000
MO, Kansas City Richard Bolling Federal Building (Phase IV)	103,399
MO, St Louis Robert Young Federal Building	26,322
TX, San Antonio Hippolito Garcia U.S. Courthouse	61,331
TX, Houston, G.T Leland Federal Building	109,053
CO, Denver Byron Rogers Federal Building	167,552
CO, Denver Chavez Federal Building	22,187
CO, Denver Custom House Federal Building-Courthouse	16,560
CO, Lakewood Denver Federal Center Infrastructure	70,186
CA, San Francisco 50 United Nations Plaza	121,033
HI, Hilo Federal Building (escalation)	15,747
HI, Honolulu Prince Kuhio Kanaianaole Federal Building-Courthouse (Phase I)	121,000
OR, Portland Edith Green-Wyndell Wyatt Federal Building	133,098
WA, Seattle Federal Center South	64,320
WA, Seattle Jackson Federal Building	42,324
WA, Spokane Foley U.S. Courthouse	45,000

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High Performance Green Building Modernizations - Full & Partial Modernizations Continued	
DC, Washington 1800 F Street Building (Phase I)	161,293
DC, Washington Department of Interior Building (Phase IV)	63,450
DC, Washington Herbert Hoover Building (Phase II and III)	225,638
DC, Washington Lafayette (Phase I)	128,827
DC, Washington Mary Switzer (Phase II)	68,241
DC, Washington Truman Building	14,735

<u>High-Performance Green Building Limited Scope Projects</u>

In all cases:

- → Every building that we touch on the identified list will have advanced meters for both electricity and water, and steam if appropriate; and from the small projects line item, all other buildings for which advanced meters are appropriate will be accomplished.
- → All seriously deteriorated roofs in the GSA inventory are replaced with the following:
 - Integrated photovoltaic roof membrane (if flat and in the appropriate geography)
 - Maximum reasonable insulation for the climatic zone (R-50 in most cold areas)
 - Green roofs, if integrated PV is not warranted
 - Cool roof membrane if neither PV integrated nor planted (green) roofs are warranted.

Selection criteria for limited scope projects:

→ Selection preference based on energy performance (beginning with the worst performing buildings) and informed by existing physical condition surveys:

First based on Energy Use Intensity: Btus/Gross Square Foot

Refined based on input from regions on specific building conditions & operations Preference for projects in (descending order of energy conservation return or high-performance improvement:

Building tune-up/controls/re-commissioning [re-commissioning, controls improvements, minor systems repairs and equipment replacement and advanced metering]

Lighting [daylighting control (the lights dim or shut off when there is sufficient daylight) and occupancy sensors; control systems replacement and re-wiring]

HVAC retrofit/replacement

EISA performance requirements fostered by allocations for:

Renewable energy generation by PV, wind

Water conservation projects

Standard cost estimating is used for all the projects. We expect project individual costs to adjust once building conditions are assessed and designs are adapted to the site.

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High Performance Green Building Limited Scope (Including Energy Projects)	\$806,877
CT, Bridgeport Brien McMahon US Courthouse	211
CT, Hartford William R. Cotter Federal Building	2,000
CT, New Haven New Haven Courthouse	800
CT, New Haven Robert N Giaimo Federal Building	286
MA, Boston JFK Federal Building	35,000
MA, Boston Cpt JF Williams U.S. Coast Guard Building	1,244
MA, Boston J W McCormack Post Office Courthouse	1,500
MA, Boston O'Neil Federal Building	8,800
MA, Boston John J. Moakley Courthouse	4,148
MA, Worcester Federal Bldg US Courthouse	686
MA, Waltham Fredrick C. Murphy Federal Building	390
MA, Boston Thomas P. O'Neill Jr. Federal Building	600
ME, Portland Edward T. Gignoux Courthouse	193
NH, Concord Warren B. Rudman US Courthouse	6,512
RI, Providence Federal Bldg US Courthouse	3,932
RI, Providence J O Pastore FB US Post Office	281
VT, Burlington Federal Bldg US Post Office Courthouse	297
NJ, Paterson Robert A. Roe Federal Building	390
NY, Brooklyn General Post Office	107,056
NY, Central Islip Alfonse D'Amato US Courthouse	2,120
NY, New York-Manhattan Federal Building201 Varick St	9,827
NY, New York-Manhattan Alex Hamilton US Customs House	1,825
NY, Syracuse James M Hanley Federal Building	697
NY, Albany Leo W Obrien Federal Building	369
NY, Rochester Kenneth B Keating Federal Building	379
NY, New York-Queens Joseph P. Addabbo Federal Building	11,277
NY, New York-Manhattan Daniel P Moynihan U.S Courthouse	1,209
NY, White Plains White Plains U.S. Courthouse	2,836
NY, Holtsville IRS Service Center—Holtsville	5,889
NY, New York-Kings US Court House	4,090
PR, San Juan, San Juan Jose V. Toledo Federal Building & US Courthouse	168
VI, Charlotte Amalie Ron De Lugo Federal Building - St Thomas	1,690
DE, Wilmington J. Caleb Boggs Courthouse Federal Building	1,700

AMERICAN RECOVERY & REINVESTMENT ACT SPENDING PLAN (\$ IN THOUSANDS)

High Performance Green Building Limited Scope (Including Energy Projects) Continued

MD, Woodlawn, CMS HQ Complex	23,723
PA, Philadelphia US Customhouse	29,970
PA, Philadelphia Veterans Administration Center	7,124
PA, Philadelphia Byrne-Green Complex	16,274
VA, Richmond Robert Merhige Courthouse	3,500
WV, Charleston Robert C. Byrd FB & Courthouse	4,696
WV, Martinsburg 244 Needy Road	9,237
AL, Mobile John A Campbell Courthouse	2,598
AL, Montgomery Frank Johnson Courthouse Annex	11,328
FL, Tampa Sam M. Gibbons US Courthouse (escalation)	18,935
FL, Miami Claude Pepper Federal Building	436
FL, Miami Brickell Plaza Bldg	282
FL, West Palm Beach Paul G Rogers Federal Building-Courthouse	1,147
FL, Miami David W. Dyer Federal Building & Courthouse	431
GA, Atlanta Richard B. Russell US Courthouse	2,779
GA, Chamblee IRS Annex	2,711
GA, Athens R.G. Stephens, Jr. Federal Building	205
GA, Atlanta Peachtree Summit Federal Building	279
GA, Savannah Tomochichi Federal Building-Courthouse	243
KY, Covington Covington US Courthouse	175
KY, Lexington PO-CT	149
KY, London London Courthouse	138
KY, Louisville Romano Mazzoli Federal Building	3,483
MS, Greenville Federal Building-Post Office-Courthouse	332
MS, Vicksburg Miss River Comm	131
NC, Asheville Veach-Baley Federal Complex	4,441
NC, Greensboro L.R.Preyer Federal Building-Post Office-Courthouse	190
NC, Greensboro Federal Building	142
NC, New Bern U.S. Post Office Courthouse	3,150
NC, Raleigh Terry Sanford Federal Building	4,000
SC, Charleston Hollings Judicial Center	240
SC, Columbia Matthew Perry US Courthouse	1,386
SC, Columbia Strom Thurmond Federal Building & Courthouse	1,833

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High Performance Green Building Limited Scope (Including Energy Projects) Continued	
SC, Greenville C.F.Haynsworth Federal Building Courthouse	114
SC, Spartanburg Donald Stuart Russell Federal Courthouse	217
TN, Memphis Clifford Davis-Odell Horton	3,234
IL, Carbondale Senator Paul Simon Federal Building	1,700
IL, Chicago 536 S. Clark Street Federal Building	3,855
IL, Chicago Customhouse	947
IL, Chicago Metcalfe Building	2,309
IL, Chicago Chicago Federal Center	556
IL, Springfield Findley Federal Building	209
IL, Urbana US Courthouse	1,369
IN, Hammond US Courthouse	1,858
MI, Detroit Theodore Levin US Courthouse	1,158
MI, Lansing Charles Chamberlain	285
MI, Ann Arbor Federal Building	2,399
MI, Grand Rapids G R Ford Federal & Courthouse	420
MI, Detroit Rosa Parks Federal Building	411
MI, Sault Ste Marie US Border Station	710
MN, Minneapolis US Courthouse	2,977
OH, Dayton Federal Building & US Courthouse	4,456
OH, Cleveland Metzenbaum US Courthouse	368
OH, Columbus Kinneary US Courthouse	6,761
OH, Youngstown Thomas D Lambros Federal Office Building	1,182
OH, Cleveland Carl B Stokes U.S. Courthouse	1,160
OH, Youngstown Nathaniel R. Jones Federal Building	601
OH, Cincinnati Potter Stewart US Courthouse	813
WI, Milwaukee Fed Building & US Courthouse	1,564
WI, Madison US Courthouse	929
IA, Sioux City Federal Building & US Courthouse	2,740
IA, Davenport United States Courthouse	120
IA, Des Moines Neal Smith Federal Building	10,296
KS, Kansas City Robert J. Dole US Courthouse	4,662
KS, Wichita US Courthouse	5,149
MO, Kansas City 8930 Ward Parkway	1,050

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High Performance Green Building Limited Scope (Including Energy Projects) Continued

MO, St Louis Thomas Eagleton U.S. Courthouse	4,417
MO, St Louis Goodfellow Federal Complex	10,000
MO, St Louis, Federal Center Building 104	6,444
NE, North Platte Federal Building	6,000
NE, Omaha Hruska Courthouse	3,530
NE, Omaha Edward Zorinsky Federal Building	1,100
NE, Lincoln Robert Denney FB&CT	2,935
AR, Little Rock Little Rock Old USPO/Courthouse	1,249
AR, Fayetteville JP Hammerschmidt Federal Building-Courthouse	414
AR, Little Rock Little Rock Federal Building	2,400
LA, Houma Ellender Federal Building-Post Office	1,582
LA, New Orleans H Boggs Federal Building-Courthouse	4,621
LA, Shreveport Shreveport Courthouse	386
NM, Gallup Gallup Federal Building	579
NM, Las Cruces Runnels Federal Building	444
NM, Albuquerque Pete Domenici US Courthouse	522
NM, Santa Fe Montoya Federal Building	1,202
OK, Muskogee Muskogee Federal Building-Courthouse	208
OK, Oklahoma City Oklahoma City Federal Building	723
OK, Tulsa US Courthouse	3,000
TX, Austin IRS SW Service Center	6,200
TX, Austin Veterans Administration Auto Center	10,041
TX, Victoria ML King Jr Federal Building	1,846
TX, Corpus Christi Corpus Christi Courthouse	292
TX, Farmers Branch The Centre Phase 5	521
TX, Fort Worth Lanham Federal Building	4,996
TX, Galveston U.S. Post Office and Courthouse	8,337
TX, Houston B Casey Courthouse	808
TX, Houston Alliance Tower	1,512
TX, Houston Labranch Federal Building	520
TX, Laredo Laredo Federal Building-Courthouse	992
TX, Midland G Mahon Post Office-Courthouse	172
TX, San Antonio Spears Judge Training Center	1,172

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High Performance Green Building Limited Scope (Including Energy Projects) Continued	
TX, Tyler Tyler Federal Building-Courthouse	163
CO, Denver Byron Rogers Courthouse	4,850
CO, Denver Byron White US Courthouse	965
CO, Fort Collins Federal Building-Post Office	566
CO, Boulder David Skaggs Research Center	5,024
CO, Lakewood DFC - Multiple Buildings	3,954
CO, Lakewood DFC PV	40,000
MT, Bozeman Federal Building-Post Office Bozeman	630
ND, Bismarck William L. Guy Federal Building-Post Office-Courthouse	237
ND, Fargo Federal Building-Courthouse	689
ND, Fargo Federal Building-Post Office	3,778
SD, Rapid City Federal Building-Courthouse	656
SD, Pierre Federal Building - U.S. Courthouse	3,765
UT, Salt Lake City Wallace F Bennett Federal Building	574
UT, Ogden IRS Service Center	3,022
WY, Cheyenne Joseph C O'Mahoney Federal Center	1,343
CA, Los Angeles US Court House	4,445
CA, San Francisco Phillip Burton, Federal Building Courthouse	7,433
CA, San Diego Edward J. Schwartz Federal Office Building & Courthouse	5,424
CA, Oakland Ronald Dellums Federal Building	8,075
CA, Sacramento Robert T Matsui US Courthouse	5,706
CA, Fresno Fed Bldg & Courthouse	3,647
CA, Los Angeles Edward R Roybal Federal Building & Courthouse	8,500
CA, Los Angeles 300 North LA Federal Building	15,000
CA, Sacramento Sacramento Federal Building	2,219
CA, Menlo Park Menlo Park Science Center	6,889
CA, Pasadena Richard H Chambers US Courthouse	477
CA, Laguna Niguel Chet Holifield Federal Building	2,649
NV, Las Vegas Lloyd D. George Courthouse	3,198
AK, Anchorage Anchorage Federal Building	663
AK, Juneau Hurff Ackerman Saunders Federal Building	7,877
AK, Fairbanks Federal Building	301
AK. Anchorage Federal Bldg. US Courthouse	2,170

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High Performance Green Building Limited Scope (Including Energy Projects) Continued	
ID, Boise James A Mcclure Federal Building-Courthouse	2,618
OR, Baker David J. Wheeler Federal Building	967
OR, Portland BPA Building	6,585
WA, Seattle Fed Office Building	458
WA, Spokane Fed Bldg U S Post Office	1,192
WA, Richland Fed Bldg US Post Office & Courthouse	1,030
WA, Seattle U.S Courthouse	750
WA, Bothell FDA Bldg	700
WA, Auburn GSA Auburn Warehouse	1,137
DC, Washington Veterans Administration	1,499
DC, Washington Lyndon B. Johnson Federal Building	4,162
DC, Washington Elijah Barrett Prettyman Courthouse	3,662
DC, Washington IRS Building	1,506
DC, Washington Ariel Rios Fed Building	1,337
DC, Washington GSA-Regional Office Building	592
DC, Washington Wilbur J Cohen Building	16,701
DC, Washington Winder Building	1,865
DC, Washington Theodore Roosevelt Building	23,551
DC, Washington Robert C. Weaver Building	3,663
DC, Washington Howard T. Markey National Courts	2,070
DC, Washington Tax Court	8,083
DC, Washington 601 - 4th St, Nw	2,150
DC, Washington US Secret Service Headquarters	1,601
DC, Washington EPA East and West and Connecting Wing	4,564
DC, Washington Reagan ITC and Garage	16,161
MD, Lanham New Carrollton Federal Building	1,647
VA, Alexandria Martin V.B. Bostetter Courthouse	1,699
VA, Reston Advanced Systems Center	690
VA, Franconia Franconia Warehouse	9,512
High Performance Green Building Small Projects	\$298,576
Rental of Space	\$108,000
Building Operations	\$127,000
Office of High Performing Green Buildings	\$4,000
Apprenticeship Program	\$3,000